

## 2006 CoDA Budget Summary

<i>Category</i>	<i>2006 Budgeted*</i>	<i>2006 Actual</i>	<i>(Over)/Under Budget</i>
<b>Operations</b>	\$ 21,134.00	\$ 15,733.84	\$ 5,400.16
<b>Staff &amp; Consultants</b>	\$ 99,850.00	\$ 52,090.57	\$ 47,759.43
<b>Travel &amp; Entertainment</b>	\$ 13,800.00	\$ 1,138.50	\$ 12,661.50
<b>Events</b>	\$ 30,000.00	\$ -	\$ 30,000.00
<b>Legal</b>	\$ 20,000.00	\$ 27,026.90	\$ (7,026.90)
<b>TOTAL</b>	<b>\$ 184,784.00</b>	<b>\$ 95,989.81</b>	<b>\$ 88,794.19</b>

*\*Based on a 9-month year since operations officially began in March 2006*